Puerto Rico Highway and Transportation Authority (PRHTA)

Purchased transportation provider(s) filing a separate report: Metropolitan Bus Authority (4086)

ID Number: 4094 www.dtop.gov.pr P.O. Box 42007

General Information

San Juan, PR 00940-2007

Executive Director: Dr. Jack Allison-Fincher

(787) 729-1531

Urbanized	l Area (UZA)	Statistics -	2000	Census
San Juan	. PR			

Square Miles 892 Population 2.216.616 Population Ranking out of 465 UZAs Other UZAs Served

Service Area Statistics Square Miles 198 Population 1,050,346 **Service Consumption** Annual Passenger Miles 8,193,239 Annual Unlinked Trips 1,756,221 Average Weekday Unlinked Trips 5,817 Average Saturday Unlinked Trips 1,159 Average Sunday Unlinked Trips 1,159 Service Supplied Annual Vehicle Revenue Miles 728,050 Annual Vehicle Revenue Hours 78,805 Vehicles Operated in Maximum Service 24 Vehicles Available for Maximum Service 30 Base Period Requirement 21

F B F		
Fare Revenues Earned		\$1,960,889
Sources of Operating Fun	ids Expended	
Fare Revenues	(21%)	\$1,960,889
Local Funds	(0%)	0
State Funds	(79%)	7,300,991
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds E	\$9,261,880	
Sources of Capital Funds	Expended	
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expe	anded	\$0

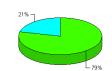
\$146.690
\$146,690
0
9,065,190
50,000
\$9,261,880
\$4,201,389

Sources of Capital Funds Expended

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Facilities and	Systems and	Revenue	Purchased	Directly
Other	Stations	Guideways	Vehicles	Transportation '	Operated
0.2	0.2	0.2	0.2	2/	0



Sources of Operating Funds Expended

Modal Characteristics

Bus

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Bus	\$4,994,241	\$1,960,889	\$0	8.193.239	728.050	1.756.221	78.805	6.2	30	5.6	24	1.14	25%	

Total

\$0

Performance Measures

Bus

\$1.00 \$1.00 \$0.00 93

Service Efficiency **Operating Expense** per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Cost Effectiveness **Operating Expense** per Passenger Mile \$0.61

Operating Expense per Unlinked Passenger Trip



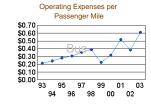
per Vehicle Revenue Mile

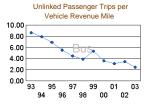
Unlinked Passenger Trips per Vehicle Revenue Hour



95 97

96





99 01 03

98 00 02